

Vancouver Board of Parks and Recreation

Proposed 2011 Fees & Charges

Reference Copy



www.vancouverparks.ca

		Age Definitions		Proposed 2011 Fee Regular Pool/Rink	Proposed 2011 Fee Leisure Pool
	2010	Proposed for 2011	General Admission		
Pre-school:	5 years and under	2 years and under	Free	Free	
Child:	6 - 12 years inclusive	3 - 12 years inclusive	\$2.95	\$3.25	
Youth:	13 - 18 years inclusive	13 - 18 years inclusive	\$4.15	\$4.60	
Adult:	19 - 64 years inclusive	19 - 64 years inclusive	\$5.95	\$6.50	
Senior:	65 years and up	65 years and up	\$4.15	\$4.60	
Family:	1 -2 Adults of the same household and their children	1 -2 Adults of the same household and their children	at child rate	at child rate	

Comparison of Municipalities Pre-school and Child Fee Definitions and Current Fees

City	Pre-school Age	Pre-school Fee	Child Age	2010 Child	2010 Child	Family rate description
				Fee Regular Pool/Rink	Fee Leisure Pool	
West Vancouver	2 & under	Free	3 - 12 yrs	\$3.70		\$11, maximum 3 people
Richmond	1 & under	Free	2 - 12 yrs	\$3.50		\$4.60 adult and preschooler; \$7 regular pool; \$9.20 leisure pool
Surrey	1 & under	Free	2 - 6 yrs	\$3.00		\$3.25 Regular Pool: each pays child rate; Leisure Pool: \$13.50 (max 5 people; min. 1 adult, 1 child/youth)
Burnaby	3 & under	\$1.00	4 - 12 yrs	\$3.00		Family swim only: Each person pays child rate
Coquitlam	n/a	n/a	0 - 12 yrs	\$2.86		Family swim only: Max 5 people, at least one parent \$2/adult, \$1/child
North Vancouver	2 & under	Free	3 - 18 yrs	\$2.85		Each person pays child rate
Vancouver	5 & under	Free	6 - 12 yrs	\$2.82	\$3.09	Each person pays child rate

Note: All fees shown include HST

		Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
BURRARD MARINA				
<i>Moorage Rates</i>				
Side Moorage (21' and under)	per ft/mth	10.55	10.95	4%
Side Moorage (22' and over)	per ft/mth	12.00	12.50	4%
Transient Moorage	per ft/day, mth	2.05	2.15	5%
Land Storage:				
20' x 8' wide	per annum	1,112.50	1,157.00	4%
30' x 10' wide	per annum	1,662.00	1,728.50	4%
60' x 20' wide	per annum	3,328.00	3,461.10	4%
60' x 30' wide	per annum	4,724.50	4,913.50	4%
Sublets on side moorage and land storage - 30% premium on above rates				
Electricity Connection and Usage Fee (per month)		30.35	30.35	0%
Tidal Grid (per day-for scraping & cleaning)		55.25	58.55	6%
Canoe and Kayak Racks		345.00	358.80	4%
Work Area:				
1 to 30 days (per day)		9.15	9.70	6%
31 to 60 days (per day and space permitting)		11.80	12.50	6%

Explanation for Fees changes 2011

Propose to increase fees by approximately 4% at Jan 1, 2011.

Tide Grid and Work Area fees are being raised 6% because they are below market rates.

Electrical Connection and Usage fee will remain unchanged because they are at the high end of market rates.

There is a long waiting list at Burrard which indicates that the fees charged for the service are in line with public expectations. Burrard Marina is priced in the middle to low end of comparable marinas.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
STANLEY PARK MINIATURE RAILWAY			
Miniature Railway			
Adult	7.00	7.00	0%
Youth	5.00	5.00	0%
*Child (2-12 yrs)	3.50	3.50	0%
Senior	5.00	5.00	0%
Family	at child rate	at child rate	
Miniature Railway			
Group Rate (10 or more)	20%off reg.fee		
<u>Ghost Train</u>			
Adult	11.00	11.00	0%
Discount (Child, Youth and Senior)	7.00	7.00	0%
<u>Bright Nights - Train</u>			
Adult	9.00	9.00	0%
*Discount (Child, Youth and Senior)	6.00	6.00	0%

**Child is from 2 to 12 years old*

Explanation for Fees changes 2011

No changes to the 2010 Train Fees are proposed in 2011 in part due to the events no longer including the farmyard, which will close in 2011. The 2010 ticket prices for the Ghost Train and Bright Nights include admission to both the train and farmyard. It is anticipated that increased revenue targets will be met by increased attendance / revenues at events.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Summer	Apr 1-Sept 30	Summer Approved Fee 2010 (has 12% HST)	Summer Proposed 2011 Fee (has 12% HST)	% increase for 2011	Winter Approved Fee 2010 (has 12% HST)	Winter Proposed 2011 Fee (has 12% HST)	% increase for 2011
VANDUSEN BOTANICAL GARDEN							
Admissions							
General							
Adult		9.75	10.25	5%	7.25	7.50	3%
Senior		7.25	7.50	3%	5.25	5.50	5%
Youth		7.25	7.50	3%	5.25	5.50	5%
Children		5.25	5.50	5%	3.75	4.00	7%
Family		22.75	24.00	5%	15.00	16.00	7%
Children under 6		FREE	FREE		FREE	FREE	
Group Rates (+10)							
10 or more Adults		8.75	9.25	6%	5.00	6.50	30%
10 or more Seniors		6.25	6.50	4%	3.50	4.50	29%
10 or more Youths		6.25	6.50	4%	3.50	4.50	29%
10 or more Children		4.50	4.75	6%	2.75	3.00	9%
Bus Tours (Commercial)		5.25	5.50	5%	4.50	4.75	6%
Christmas Festival of Lights							
Adult					13.00	13.50	4%
Senior					9.50	10.00	5%
Youth					9.50	10.00	5%
Children (defined as 3 -12 yrs for the Festival of Lights)					7.25	7.50	3%
Family					29.75	31.00	4%
Bus Tours					8.75	9.25	6%
VBGA Members					10.25	10.75	5%
Adult Group Rate					10.25	10.75	5%
Senior Group Rate					8.50	9.00	6%
Member Family Rate						26.00	NEW
Wedding Photographs							
Up to 4 People		75.00	80.00	7%	75.00	80.00	7%
5-8 People		145.00	155.00	7%	145.00	155.00	7%
9-15 People		202.00	220.00	9%	202.00	220.00	9%
Rentals							
Floral Hall							
Day or Evening		710.00	740.00	4%	710.00	740.00	4%
Both		1,126.00	1,175.00	4%	1,126.00	1,175.00	4%
Charitable/Non-Profit Groups							
Day or Evening		312.00	325.00	4%	312.00	325.00	4%
Both		537.00	560.00	4%	537.00	560.00	4%
Horticultural							
Day or Evening		220.00	230.00	5%	220.00	230.00	5%
Both		370.00	385.00	4%	370.00	385.00	4%
Cedar Room							
Public and Commercial							
Day or Evening		242.00	255.00	5%	242.00	255.00	5%
Both		381.00	400.00	5%	381.00	400.00	5%
Charitable/Non-Profit Groups							
Day or Evening		115.00	120.00	4%	115.00	120.00	4%
Both		185.00	195.00	5%	185.00	195.00	5%
Horticultural							
Day or Evening		72.00	75.00	4%	72.00	75.00	4%
Both		133.00	140.00	5%	133.00	140.00	5%
Covered Walkway		185.00	NA		185.00	NA	
Horticulture Rate for Walkway			NA			NA	
Film Production		2,025.00	2,150.00	6%	2,025.00	2,150.00	6%
<i>(plus damage deposit)</i>							

Explanation for Fees changes 2011

As a visitor attraction, VanDusen brings a targeted audience to our garden. A good portion of our visitors are tourists and are more than willing to pay the fees that we are proposing to fulfill our mandate. Given our success in achieving this year's projected attendance and our initiatives in increased special events and in enhanced gardens and garden maintenance, we feel that the proposed fees will help to cover the increased costs for 2011 while maintaining market share and continuing to offer good value to our customers. The new Festival of Light family member rate is being introduced so that member discounts will now also apply to families who are members.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011	
BLOEDEL CONSERVATORY				
General Admission				
Adult	5.35	5.60	5%	
Senior	3.75	3.90	4%	
Youth	3.75	3.90	4%	
Child	2.70	2.80	4%	
Family	at child rate	at child rate		
Pre-schoolers accompanied by Adult	FREE	FREE		
Group Rates				
10 or more Adults	4.00	4.15	4%	
10 or more Seniors	2.85	2.95	4%	
10 or more Youths	2.85	2.95	4%	
10 or more Children	2.00	2.10	5%	
Bus Tours (Commercial)	2.25	2.35	4%	
Photographers				
Commercial (per session - prebooked only)				
April 1 - Sept 30	7:30 am-9:00 am	180.00	190.00	6%
Oct 1 - March 31	7:30 am-10:00 am	180.00	190.00	6%
Wedding Photographs (per session - prebooked only)				
April 1 - Sept 30	7:30 am-9:00 am	180.00	190.00	6%
Oct 1 - March 31	7:30 am-10:00 am	180.00	190.00	6%

Explanation for Fees changes - 2011

It is proposed to increase fees by approximately 4% at January 1, 2011 to reflect the expected increase in costs for 2011. It is anticipated that this fee structure may change during 2011 once details of the operating agreement with VanDusen Botanical Gardens Association are complete.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

GOLF COURSES	Approved Fee 2010	Proposed 2011	% increase for 2011	Approved Fee 2010	Proposed 2011	% increase for 2011	Approved Fee 2010	Proposed 2011	% increase for 2011
	Fee No HST Fraserview	Fee No HST Fraserview		Fee No HST McCleery	Fee No HST McCleery		Fee No HST Langara	Fee No HST Langara	
Adult (Monday to Thursday)									
Regular 18 holes	57.00	58.50	3%	53.00	54.50	3%	49.00	50.25	3%
Twilight	42.75	44.00	3%	39.75	40.75	3%	36.75	37.75	3%
Sunset	28.50	29.25	3%	26.50	27.25	3%	24.50	25.25	3%
Adult (Friday/Saturday/Sunday/Holiday)									
Regular 18 holes	63.00	64.75	3%	59.00	60.75	3%	55.00	56.50	3%
Twilight	47.25	48.50	3%	44.25	45.50	3%	41.25	42.25	2%
Sunset	31.50	32.25	2%	29.50	30.25	3%	27.50	28.25	3%
Senior (Monday to Friday)									
Regular 18 holes	40.00	41.00	2%	37.00	38.00	3%	34.25	35.25	3%
Twilight	30.00	30.75	2%	27.75	28.50	3%	25.75	26.50	3%
Sunset	20.00	20.50	2%	18.50	19.00	3%	17.25	17.75	3%
Senior (Friday)									
Regular 18 holes							38.50	39.50	3%
Twilight							29.00	29.75	3%
Sunset							19.25	19.75	3%
Youth (Monday to Thursday)									
Regular 18 holes	22.75	23.50	3%	21.25	21.75	2%	19.50	20.00	3%
Twilight	17.00	17.50	3%	16.00	16.50	3%	14.75	15.25	3%
Sunset	11.50	11.83	3%	10.75	11.00	2%	9.75	10.00	3%
Youth (Friday)									
Regular 18 holes	25.20	25.75	2%	23.60	24.25	3%	22.00	22.50	2%
Twilight	19.00	19.50	3%	17.75	18.25	3%	16.50	17.00	3%
Sunset	12.50	12.75	2%	11.75	12.00	2%	11.00	11.25	2%
Advanced Booking Fee									
(6 to 30 days in advance)	9.52	8.93	-6%	7.14	4.46	-38%	4.76	4.46	-6%

The Park Board offers reduced pricing and incentives based on course playability and market conditions. Special rates for senior golfers will continue to be offered at low demand times.

	Approved 2010 Fee	Proposed 2011 Fee	% increase for 2011	Approved 2010 Fee	Proposed 2011 Fee	% increase for 2011
Driving Range	No HST	No HST		No GST	No HST	
1 Token (40 balls)	4.29	4.29	0%	4.29	4.29	0%
3 Tokens	11.43	11.43	0%	11.43	11.43	0%
10 Tokens	32.38	32.38	0%	32.38	32.38	0%
20 Tokens	57.14	57.14	0%	57.14	57.14	0%

Explanation for Fees changes - 2011

Golf fees are set in response to market conditions, which include competitor's rates, condition of our courses and competitors courses, environmental conditions and economic conditions. Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day in response to market conditions.

Our proposed fee strategy for 2011 is based on market comparisons and thus recommend approximately a 2.75% fee increase. The advanced booking fees have been decreased to \$5 (with HST) at McCleery and Langara and \$10 (with HST) at Fraserview. The driving range fees remain unchanged from 2010.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	Approved Fee 2010 (has 12% HST) Rupert	Proposed 2011 Fee (has 12% HST) Rupert	% increase for 2011 Rupert	Approved Fee 2010 (has 12% HST) Stanley & QE	Proposed 2011 Fee (has 12% HST) Stanley & QE	% increase for 2011 Stanley & QE
GOLF COURSES - PITCH AND PUTT						
Green Fees						
Adult						
Regular 18 Holes	13.00	13.50	4%	14.00	14.50	4%
Twilight and Winter Greens	9.80	10.20	4%	10.50	11.00	5%
Senior						
Regular 18 Holes	9.20	9.55	4%	10.00	10.50	5%
Twilight and Winter Greens	6.95	7.25	4%	7.50	7.75	3%
Youth						
Regular 18 Holes	9.20	9.55	4%	10.00	10.50	5%
Twilight and Winter Greens	6.95	7.25	4%	7.50	7.75	3%
School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group)	6.95	7.25	4%	7.80	8.00	3%
Putting Green						
General Fee				4.50	4.75	6%
Senior				3.15	3.25	3%
Youth				3.15	3.25	3%
Children				2.25	2.40	7%
Senior's Annual Pass (restricted)				57.00	59.00	4%
Punch Card (20 rounds)				72.00	76.00	6%
Passes						
Adult (annual)	520.00	540.00	4%	520.00	540.00	4%
Senior (annual) (restricted to 2 rounds/day, May 1st-Sept. 14th, prior to 11:00 a.m.)	364.00	382.00	5%	364.00	382.00	5%
Youth (annual)	364.00	378.00	4%	364.00	378.00	4%
Punch Cards						
Adult (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	208.00	216.00	4%	208.00	216.00	4%
Senior (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	146.00	152.00	4%	146.00	152.00	4%
Youth (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	146.00	152.00	4%	146.00	152.00	4%
Rentals						
Caddy Rentals	2.00	2.00	0%	2.00	2.00	0%
Club Rentals	1.25	1.50	20%	1.25	1.50	20%
Locker Rentals - Annual						
Adult	45.00	47.00	4%	45.00	47.00	4%
Senior	32.00	34.00	6%	32.00	34.00	6%

Explanation for Fees changes - 2011

It is proposed to increase fees by approximately 4% at January 1, 2011 to reflect the expected increase in costs for 2011.

Stanley and QE rates are at the high end of the market rates as the Park Board set fees before other courses and these are two premier location Pitch and Putts.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	Approved Fee 2010 (has 12% HST) Other Pools	Proposed 2011 Fee (has 12% HST) Other Pools	% increase for 2011 Other Pools	Approved Fee 2010 (has 12% HST) Leisure Pools	Proposed 2011 Fee (has 12% HST) Leisure Pools	% increase for 2011 Leisure Pools
INDOOR SWIMMING POOLS						
General Admission						
Adult	5.70	5.95	4%	6.25	6.50	4%
Youth	4.00	4.15	4%	4.40	4.60	5%
Child	2.85	2.95	4%	3.10	3.25	5%
Senior	4.00	4.15	4%	4.40	4.60	5%
Family (minimum two child rates)	at child rate	at child rate		at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE		FREE	FREE	
Low cost Swims - Adults	2.00	50%	New	2.00	50%	New
Low cost Swims -Youth, Senior & Children	1.00	50%	New	1.00	50%	New
10 Admission Visit Pass						
Adult	45.60	47.60	4%	50.00	52.00	4%
Youth	32.00	33.20	4%	35.20	36.80	5%
Child	22.80	23.60	4%	24.80	26.00	5%
Senior	32.00	33.20	4%	35.20	36.80	5%
Sauna/Whirlpool Only (when main pool closed)						
Adult	2.95	3.05	3%	2.95	3.05	3%
Senior	2.05	2.15	5%	2.05	2.15	5%
Fitness Centres/Swimming Pool & Public Skate Flexipass						
Adult						
1 month	46.00	48.00	4%	46.00	48.00	4%
3 month	120.00	125.00	4%	120.00	125.00	4%
4 month	153.25	159.00	4%	153.25	159.00	4%
6 month	208.50	217.00	4%	208.50	217.00	4%
12 month	377.00	392.00	4%	377.00	392.00	4%
Youth						
1 month	32.00	33.00	3%	32.00	33.00	3%
3 month	84.00	87.00	4%	84.00	87.00	4%
4 month	107.27	112.00	4%	107.27	112.00	4%
6 month	146.00	152.00	4%	146.00	152.00	4%
12 month	264.00	275.00	4%	264.00	275.00	4%
Child						
1 month	23.00	24.00	4%	23.00	24.00	4%
3 month	60.00	62.00	3%	60.00	62.00	3%
4 month	76.63	80.00	4%	76.63	80.00	4%
6 month	104.00	108.00	4%	104.00	108.00	4%
12 month	189.00	197.00	4%	189.00	197.00	4%
Senior						
1 month	32.00	33.00	3%	32.00	33.00	3%
3 month	84.00	87.00	4%	84.00	87.00	4%
4 month	107.27	112.00	4%	107.27	112.00	4%
6 month	146.00	152.00	4%	146.00	152.00	4%
12 month	264.00	275.00	4%	264.00	275.00	4%

	Approved Fee 2010 (has 12% HST) Other Pools	Proposed 2011 Fee (has 12% HST) Other Pools	% increase for 2011 Other Pools	Approved Fee 2010 (has 12% HST) Leisure Pools	Proposed 2011 Fee (has 12% HST) Leisure Pools	% increase for 2011 Leisure Pools
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INDOOR SWIMMING POOLS**Corporate/Group Rate**

A corporate group rate has been established which provides a 25% discount when a minimum of 10 passes are purchased at the same time. Subsequent purchases by other members of groups are permitted with valid proof of group membership.

A 20% discount on admission is given to groups of 10 or more.

Target Fitness is a City of Vancouver employee 44% discount on the 6 month and 12 month passes.

Fitness/Combo Pass

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

INDOOR POOLS - GENERAL RENTAL (Hourly Rates)**50M Pools**

50m Tank	320.00	332.80	4%		332.80	new for Hillcrest
Lane	40.55	42.20	4%		42.20	new for Hillcrest
Section Rates	107.00	111.30	4%		111.30	new for Hillcrest
Diving Tanks	107.00	111.30	4%		111.30	new for Hillcrest
Teach Tank (Staff extra)	23.50	24.45	4%		24.45	new for Hillcrest
Lecture/Party Room	24.25	25.20	4%		25.20	new for Hillcrest

All Other Pools

25m Tank (staff extra)	121.50	126.35	4%	121.50	126.35	4%
Lane	20.50	21.30	4%	20.50	21.30	4%

Kensington

Full Tank	91.00	94.65	4%			
Shared Use (1/2 Tank)	50.50	52.50	4%			

Templeton

Teach Tank (Staff extra)	23.50	24.45	4%			
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School Rentals - Special

Templeton and Lord Byng (Staff Extra)	63.00	65.50	4%			
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INDOOR POOLS - Competitive Swim Clubs Hourly Rental

(Vancouver-based Clubs registered with Swim BC)

Prime Time 50M/8 Lanes/Hour

Pool	125.75	130.80	4%		130.80	new for Hillcrest
Lane	16.00	16.65	4%		16.65	new for Hillcrest

Non-Prime Time 50M/8 Lanes/Hour

Pool	30.50	31.70	4%		31.70	new for Hillcrest
Lane	4.00	4.15	4%		4.15	new for Hillcrest

Prime Time 25M/8 Lanes/Hour VAC

Pool (21M/25M section)	64.25	66.80	4%			
Lane	8.25	8.60	4%			

Non-Prime Time 25M/8 Lanes/Hour VAC

Pool	19.25	20.00	4%			
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VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	Approved Fee 2010 (has 12% HST) Other Pools	Proposed 2011 Fee (has 12% HST) Other Pools	% increase for 2011 Other Pools	Approved Fee 2010 (has 12% HST) Leisure Pools	Proposed 2011 Fee (has 12% HST) Leisure Pools	% increase for 2011 Leisure Pools
INDOOR SWIMMING POOLS						
Prime Time 25M/6 Lanes/Hour						
Pool	40.25	41.85	4%	40.25	41.85	4%
Lane	6.75	7.00	4%	6.75	7.00	4%
Non-Prime Time 25M/6 Lanes/Hour						
Pool	20.00	20.80	4%	20.00	20.80	4%
Lane (shared use)	3.50	3.65	4%	3.50	3.65	4%
Diving Tank						
Dive Tank Prime Time/Hour	31.75	33.00	4%		33.00	new for Hillcrest
Dive Tank Non-Prime Time/Hour	15.75	16.40	4%		16.40	new for Hillcrest
INDOOR POOLS - BLOCK RENTALS						
50M Pools						
4 hours	1,025.00	1,066.00	4%		1,066.00	new for Hillcrest
8 hours	1,925.00	2,002.00	4%		2,002.00	new for Hillcrest
12 hours	2,695.00	2,802.80	4%		2,802.80	new for Hillcrest
ALL OTHER POOLS						
Block Rentals-discount over hrly rates as approved by the Board are:4hrs 20%;8hrs 25%;12hrs 30%						
4 hours	389.00	404.55	4%	389.00	404.55	4%
8 hours	730.00	759.20	4%	730.00	759.20	4%
12 hours	1,020.00	1,060.80	4%	1,020.00	1,060.80	4%
INDOOR POOLS - SWIM PROGRAMS						
Lessons						
Adult						
30 min. Class	7.55	7.85	4%	7.55	7.85	4%
40-45 min. Class	9.00	9.35	4%	9.00	9.35	4%
Red Cross/School (no GST/HST)						
30 min. Class	4.65	4.85	4%	4.65	4.85	4%
40-45 min. Class	5.35	5.55	4%	5.35	5.55	4%
Bubbles/Water Babies						
30 min. Class (no GST/HST)	5.35	5.55	4%	5.35	5.55	4%
Aqua Totems (no GST/HST)	219.35	228.10	4%	219.35	228.10	4%
Aqua Tillicums (no GST/HST)	185.15	192.55	4%	185.15	192.55	4%
LSS National Lifeguard	5.60	5.80	4%	5.60	5.80	4%
Red Cross Instructor	5.60	5.80	4%	5.60	5.80	4%
LSS Bronze Medallion	5.60	5.80	4%	5.60	5.80	4%
LSS Bronze Cross	5.60	5.80	4%	5.60	5.80	4%
LSS Aquatic Emergency Care	5.60	5.80	4%	5.60	5.80	4%
Senior Artificial Respiration	5.60	5.80	4%	5.60	5.80	4%
Red Cross Standard First Aid	5.60	5.80	4%	5.60	5.80	4%
LSS Public Relations Course	5.60	5.80	4%	5.60	5.80	4%
LSS Re-Certification	32.50	33.80	4%	32.50	33.80	4%
Private Lessons						
Adult	31.50	32.75	4%	31.50	32.75	4%
Children/Youth (no GST/HST)	23.90	24.85	4%	23.90	24.85	4%
Semi-Private Lessons						
2-3 Adults	17.75	18.45	4%	17.75	18.45	4%
2-3 Children (no GST/HST)	14.10	14.65	4%	14.10	14.65	4%

No GST charged on children's programs/lessons

	Approved Fee	Proposed	% increase	Approved Fee	Proposed	% increase
	2010	2011 Fee		2010	2011 Fee	
	(has 12% HST)	(has 12% HST)	for 2011	(has 12% HST)	(has 12% HST)	for 2011
INDOOR SWIMMING POOLS	Other Pools	Other Pools	Other Pools	Leisure Pools	Leisure Pools	Leisure Pools
Child Care (no GST/HST)						
VAC Childcare drop in admission	4.60	4.75	3%			
VAC Childcare strip tickets	36.35	38.00	5%			

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011. It is recommended to change the Loonie/Toonie fee to a 50% discounted fee.

A policy change recommendation is to lower the age at which children are charged from 6 years old to 3 years old. See policy comparison information on the second page of this package.

	Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)			
General Admission			
Adult	5.70	5.95	4%
Youth	4.00	4.15	4%
Children	2.85	2.95	4%
Senior	4.00	4.15	4%
Family (minimum two child rates)	at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE	
10 Admission Visit Pass			
Adult	45.60	47.60	4%
Youth	32.00	33.20	4%
Child	22.80	23.60	4%
Senior	32.00	33.20	4%
Flexi Passes			
Adult			
1 month	46.00	48.00	4%
3 month	120.00	125.00	4%
Youth (13-18 yrs)			
1 month	32.00	33.00	3%
3 month	84.00	87.00	4%
Child			
1 month	23.00	24.00	4%
3 month	60.00	62.00	3%
Senior			
1 month	32.00	33.00	3%
3 month	84.00	87.00	4%
OUTDOOR POOLS - GENERAL RENTAL (hourly Rates)			
Kitsilano Pool			
Pool	853.00	887.10	4%
Lane 137.5 m	114.00	118.55	4%
Second Beach			
Pool	535.00	556.40	4%
Lane 50m	40.00	41.60	4%
New Brighton			
Pool	320.00	332.80	4%
Lane 25 m	20.50	21.30	4%
Maple Grove			
Pool	320.00	332.80	4%
OUTDOOR POOLS - COMPETITIVE SWIM CLUBS HOURLY RENTAL (Vancouver-based clubs registered with Swim BC)			
Kitsilano Pool			
Pool	125.00	130.00	4%
Second Beach			
Lane	16.00	16.65	4%
New Brighton			
Lane	8.25	8.60	4%

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011. It is recommended to change the Loonie/Toonie fee to a 50% discounted fee.

A policy change recommendation is to lower the age at which children are charged from 6 years old to 3 years old. See policy comparison information on the second page of this package.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	4%		4%	
	Approved Fee	Proposed	% increase	Hillcrest Proposed
	2010	2011 Fee	for 2011	2011 Fee
	(has 12% HST)	(has 12% HST)		(has 12% HST)
FITNESS CENTRES				
(Aquatic Centre, Champlain Heights, Dunbar, Kensington, Kitsilano, Marpole-Oakridge, Mt. Pleasant, Renfrew, Trout Lake, West End and Hillcrest)				
General Admission				
Adult	5.70	5.95	4%	6.50
Youth	4.00	4.15	4%	4.60
Senior	4.00	4.15	4%	4.60
10 Admission Visit Pass				
Adult	45.60	47.60	4%	52.00
Youth	32.00	33.20	4%	36.80
Senior	32.00	33.20	4%	36.80
Trainers	57.00	59.50	4%	65.00

Outside Trainers

Person trainers, occupational therapists, recreation therapists and physiotherapists pays adult admission fee PLUS Adult fee PLUS the client pays their admission fee. Visit Passes are 10 x adult rate

A 20% discount on admission is given to groups of 10 or more.

Fitness Centre Flexipass Rates listed under "Swimming Pools"

Fitness/Combo Pass

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011.

	Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
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RACQUET COURTS**Group 1 (Racquet Courts Only)****Hastings****Adult**

Prime Time	10.50	10.90	4%
Non-Prime Time	6.90	7.20	4%

Youth

Prime Time	7.90	8.20	4%
Non-Prime Time	5.25	5.45	4%

Single (per person, no reservations)

Adult	5.25	5.45	4%
Youth	3.95	4.10	4%

Visit Passes (10)

Prime Time	94.50	98.25	4%
Non-Prime Time	62.10	64.60	4%

Group 2 (Includes Fitness Centre)**Champlain Heights, Dunbar, Marpole-Oakridge, and West End****Adult**

Prime Time	13.40	13.95	4%
Non-Prime Time	9.60	10.00	4%

Youth

Prime Time	10.15	10.55	4%
Non-Prime Time	6.90	7.20	4%

Single (per person, no reservations)

Adult	6.90	7.20	4%
Youth	5.10	5.30	4%

Visit Passes (10)

Prime Time	120.60	125.45	4%
Non-Prime Time	86.40	89.85	4%

(Single Rates are for walk-on players, per person - no reservations [all courts booked for 45 min.]

TENNIS COURTS - PAY TENNIS

May to September per half hour	6.50	6.75	4%
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Out-of-Season Special Bookings (min. bkg)	222.00	230.90	4%
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Explanation for Fees changes - 2011

Fees are proposed to increase by approximately 4% at January 1, 2011.

	Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011	
ICE RINKS				
PUBLIC SKATING				
Adult	5.70	5.95	4%	
Adult (Drop-in Hockey)	5.70	5.95	4%	
Youth	4.00	4.15	4%	
Child	2.85	2.95	4%	
Senior	4.00	4.15	4%	
Family (minimum two child rates)	at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	FREE	FREE		
Low cost Skate - Adult	2.00	50%	New	
Low cost Skate - Youth, Senior and Child	1.00	50%	New	
Additional Preschooler	1.50	1.55	3%	
A 20% discount on admission is given to groups of 10 or more.				
Skate Rentals and Skate Sharpening				
Public	2.90	3.00	3%	
Schools	1.50	1.55	3%	
Skate Sharpening	5.90	6.15	4%	
Skate Rental Strip Tickets	23.20	24.00	3%	
10 Admission Visit Pass				
Adult	45.60	47.60	4%	
Adult Drop-in Hockey	45.60	47.60	4%	
Youth	32.00	33.20	4%	
Child	22.80	23.60	4%	
Senior	32.00	33.20	4%	
ICE RENTALS				
Adult Rentals				
Monday to Friday	5:00 am to 8:00 am	73.00	75.90	4%
Monday to Friday	8:00 am to 5:00 pm	106.00	110.25	4%
Monday-Friday	5:00 pm to 11:00 pm	279.00	290.15	4%
Monday-Friday	11:00 pm to 5:00 am	145.50	151.30	4%
Saturday & Sunday	7:00 am to 5:30 pm	279.00	290.15	4%
Saturday	5:30 pm to 11:00 pm	224.00	232.95	4%
Saturday & Sunday	11:00 pm to 7:00 am	145.50	151.30	4%
Minor Sports - Entitlement Ice				
Monday-Friday	5:30 pm-11:00 pm	90.50	94.10	4%
Saturday&Sunday	7:30 am to 11:00 pm	90.50	94.10	4%
All other times		45.25	47.05	4%

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

		Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
ICE RINKS				
Minor Sports - Above Entitlement Ice				
Monday-Friday	5:30 pm-11:00 pm	145.50	151.30	4%
Saturday&Sunday	7:30 am to 11:00 pm	145.50	151.30	4%
All other times		45.25	47.05	4%
Youth Rate: non profit youth organizations				
Monday-Friday	5:30 pm-11:00 pm	145.50	151.30	4%
Saturday&Sunday	7:30 am to 11:00 pm	145.50	151.30	4%
Monday to Friday	5:00 am to 8:00 am	45.25	47.05	4%
All other times		73.00	75.90	4%
Junior "B" Hockey - (Vancouver Minor Hockey Affiliation)				
Monday-Friday	5:30 pm-11:00 pm	119.00	123.75	4%
Saturday&Sunday	7:30 am to 11:00 pm	119.00	123.75	4%
All other times		84.00	87.35	4%
School Rentals (Preschools, K to 12)				
School Days (daytime only)		67.50	70.20	4%
Staff		26.00	27.05	4%
Hockey Schools				
Monday-Friday	5:30 pm-11:00 pm		232.95	new
Saturday&Sunday	7:30 am to 11:00 pm		232.95	new
All other times		145.50	151.30	4%
WEST END ICE RINK				
Adult Rentals				
Monday to Friday	5:00 am to 8:00 am	56.00	58.25	4%
Monday-Friday	8:00 am-5:00 pm	84.00	87.35	4%
Monday-Friday	5:00 pm-11:00 pm	174.00	180.95	4%
Monday-Friday	11:00 pm-5:00 am	111.00	115.45	4%
Saturday and Sunday	7:00 am-11:00 pm	173.00	180.95	5%
Saturday and Sunday	11:00 pm-7:00 am	111.00	115.45	4%
Minor Sports - Entitlement Ice				
Monday-Friday	5:30 pm-11:00 pm	60.00	62.40	4%
Saturday	7:30 am to 11:00 pm	60.00	62.40	4%
Sunday	7:30 am to 11:00 pm	60.00	62.40	4%
All other times		30.00	31.20	4%
Minor Sports - Above Entitlement Ice				
Monday-Friday	5:30 pm-11:00 pm	87.00	90.50	4%
Saturday	7:30 am to 11:00 pm	87.00	90.50	4%
Sunday	7:30 am to 11:00 pm	87.00	90.50	4%
All other times		30.00	31.20	4%

		Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
ICE RINKS				
Youth Rate: non profit youth organizations				
Monday-Friday	5:30 pm-11:00 pm	87.00	90.50	4%
Saturday	7:30 am to 11:00 pm	87.00	90.50	4%
Sunday	7:30 am to 11:00 pm	87.00	90.50	4%
Monday to Friday	5:00 am to 8:00 am	45.00	47.00	4%
All other times		30.00	31.20	4%
Schools (Preschools, K to 12)	Weekdays- daytime	59.00	61.00	3%
RINKS - DRY FLOOR				
Adult Sport Groups - Hour		87.00	90.00	3%
Minor Sports Groups - Hour		29.00	30.00	3%
Lacrosse - Junior "B" - Hour		39.00	41.00	5%
Lacrosse - Senior "B" - Hour		87.00	90.00	3%
Non Profit Societies		550.00	572.00	4%
Commercial Groups				
Hourly Rate (plus staff set-up costs)		235.00	244.00	4%
Daily Rate (plus staff set-up costs)		1,130.00	1,175.00	4%

Explanation for Fees changes - 2011

Recreation fees at pools, rinks and fitness centres are proposed to increase by approximately 4% at January 1, 2011.

It is recommended to change the Loonie/Toonie fee to a 50% discounted fee.

Previous rates for hockey schools were summer non prime hours, the new rates clarify when prime time rates apply.

A policy change recommendation is to lower the age at which children are charged from 6 years old to 3 years old

See policy comparison information on the second page of this package.

	Approved Fee 2010 (has 35.52% tax)	Proposed 2011 Fee (has 35.52% tax)	% increase for 2011	
PARKING				
Stanley Park				
April 1st - September 30th				
Hourly Rate	2.50	3.00	20%	
Daily Rate	10.00	10.00	0%	
Season Pass	211.41	212.00	0%	
October 1st - March 31st				
Hourly Rate	2.00	2.00	0%	
Daily Rate	5.00	5.00	0%	
Annual Pass	303.56	316.00	4%	
Beach Avenue and Sunset Beach Loops				
Hourly Rate	2.50	2.50	0%	
Daily Rate	10.00	10.00	0%	
Aquatic Centre				
Hourly Rate	2.50	2.50	0%	
Daily Rate - weekends & holidays	10.00	10.00	0%	
Daily rate weekdays	10.00	10.00	0%	
Monthly Pass (non flexipass holders)	73.18	76.00	4%	
Monthly Pass (flexipass holders)	36.59	38.00	4%	
Coal Harbour Community Centre				
Hourly Rate	6:00 am - 6:00 pm	2.00	2.00	0%
90 minute Rate	6:00 pm - 1:00 am	2.00	2.00	0%
Daily Rate	6:00 am - 6:00 pm	14.00	14.00	0%
Evening Rate	6:00 pm - 1:00 am	6.00	6.00	0%
Night Rate	1:00 am - 6:00 am	3.00	3.00	0%
Monthly Pass		257.49	258.00	0%
Roundhouse Community Centre				
Hourly Rate		2.00	2.00	0%
Daily Rate (weekends & holidays only)		12.00	12.00	0%
Evening Rate		3.00	3.00	0%
Monthly Pass		162.62	163.00	0%
Queen Elizabeth Park				
May 1st - September 30th				
Hourly Rate		2.50	2.50	0%
Daily Rate		8.00	8.00	0%
October 1st- April 30th				
2 Hour Rate		2.00	2.00	0%
Daily Rate		4.00	4.00	0%
Annual Pass		112.48	117.00	4%
Annual Pass-senior		85.38	N/A discontinued	
Kitsilano Park				
May 1st - September 30th				
Hourly Rate		2.50	2.50	0%
Daily Rate		10.00	10.00	0%
October 1st - April 30th				
2 Hour Rate		2.00	2.00	0%
Daily Rate		4.00	4.00	0%
Burrard Marina				
2 Hour Rate		2.00	2.00	0%
Daily Rate		4.00	4.00	0%

	Approved Fee 2010 (has 35.52% tax)	Proposed 2011 Fee (has 35.52% tax)	% increase for 2011
PARKING			
Vanier Park			
Daily Rate			
Vehicle and Trailer	18.00	18.00	0%
Vehicle Only	4.00	4.00	0%
Two Hour Rate			
Vehicle Only	2.00	2.00	0%
Evening Rate			
Vehicle Only	2.00	2.00	0%
Annual Pass - Vehicle & Trailer			
General	145.01	150.00	3%
Senior	108.41	N/A discontinued	
Jericho Beach (May 1st - September 30th only)			
1 hour rate	2.00	2.00	0%
Daily Rate	6.00	6.00	0%
Season Pass	79.96	83.00	4%
Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)			
Daily Rate			
11 Seats & Under	13.00	13.00	0%
12-24 Seats	20.00	20.00	0%
25 Seats & Over	40.00	40.00	0%
Annual Pass			
11 Seats & Under	604.42	605.00	0%
12-24 Seats	847.00	847.00	0%
25 Seats & Over	1,210.19	1,210.00	0%
"hop on hop off" buses	1,210.19	1,210.00	0%
Special Event Parking Daily Rate			
<i>Rates may change during the year due to market fluctuation</i>	12.50	13.00	4%
Creekside CRC			
hourly	2.00	2.00	0%
daily	10.00	10.00	0%
monthly	108.42	108.00	0%

Explanation for Fees changes

Most fees have not been increased, with exception of the following rates:

The Stanley Park hourly rate has increased from \$2.50 to \$3.00.

All monthly, season & annual passes increased by 4% except for indoor parkades & buses which are unchanged.

Parking for special events have increased from \$12.50 a day to \$13 a day.

The seniors annual passes at QE and Vanier are have been eliminated (a change approved in 2010, which takes effect in 2011).

	Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
Outdoor Sport Facilities			
Sport Field - Artificial Turf ("AA") - Youth (non-profit)	24.65	25.75	4%
Sport Field - Artificial Turf ("AA") - Adult (non-profit)	49.30	51.25	4%
Sport Field - Artificial Turf ("AA") - Regular	51.50	53.50	4%
Sport Field - Premium Grade Natural Turf ("A") - Youth (non-profit)	0.00	0.00	
Sport Field - Premium Grade Natural Turf ("A") - Adult (non-profit)	14.55	15.25	5%
Sport Field - Premium Grade Natural Turf ("A") - Regular	16.80	17.50	4%
Ball Diamond, Sport Field - Natural Turf ("B") - Youth (non-profit)	0.00	0.00	
Ball Diamond, Sport Field - Natural Turf ("B") - Adult (non-profit)	10.10	10.50	4%
Ball Diamond, Sport Field - Natural Turf ("B") - Regular	13.45	14.00	4%
Sport Field - Natural Turf, Non Regulation- Youth (non-profit)	0.00	0.00	
Sport Field - Natural Turf, Non Regulation- Adult (non-profit)	5.60	5.75	3%
Sport Field - Natural Turf, Non Regulation- Regular	7.85	8.25	5%
All Weather Fields or Diamond (Gravel) - Youth (non-profit)	0.00	0.00	
All Weather Fields or Diamond (Gravel) - Adult (non-profit)	7.85	8.25	5%
All Weather Fields or Diamond (Gravel) - Regular	11.20	11.75	5%
Lighting Fee (all fields, diamonds) - Youth (non-profit)	5.60	5.75	3%
Lighting Fee (all fields, diamonds) - Adult (non-profit)	10.10	10.50	4%
Lighting Fee (all fields, diamonds) - Regular	13.45	14.00	4%
Volleyball Court - Sand - Youth (non-profit)	0.00	0.00	
Volleyball Court - Sand - Adult (non-profit)	5.60	3.50	-38%
Volleyball Court - Sand - Regular	5.60	5.75	3%
Volleyball Court - Grass - Youth (non-profit)	0.00	NA	
Volleyball Court - Grass - Adult (non-profit)	3.35	NA	
Volleyball Court - Grass - Regular	3.35	NA	
Tennis Court - Youth (non-profit)	0.00	0.00	
Tennis Court - Adult (non-profit)	5.05	4.05	-20%
Tennis Court - Regular	5.05	5.25	4%
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Youth (non-profit)	0.00	0.00	
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Adult (non-profit)	15.70	16.25	4%
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Regular	15.70	16.25	4%

Explanation for Fees changes - 2011

Fees are proposed to increase by approximately 4% at April 1, 2011.

Effective 2011, Volleyball & Tennis court adult (non-profit) fees are proposed to be discounted from regular adult fees, similar to other outdoor sports.

		Approved Fee 2010 (has 12% HST)	Proposed 2011 Fee (has 12% HST)	% increase for 2011
Special Events & Filming Permits				
Event Type				
Charity/Community				
1-50,	Level 1	89.60	93.00	4%
51-200	Level 2	224.00	233.00	4%
201-500	Level 3	336.00	349.00	4%
501-1000	Level 4	448.00	466.00	4%
>1000	Level 5	560.00	582.00	4%
Charity Athletic (tournaments, runs, walks,)				
51-200	Level 1	224.00	233.00	4%
201-500	Level 2	336.00	349.00	4%
501-1000	Level 3	560.00	582.00	4%
1001-5000	Level 4	896.00	932.00	4%
>5000	Level 5	1,120.00	1,165.00	4%
Private/Commercial				
51-200	Level 1	672.00	699.00	4%
201-500	Level 2	1,120.00	1,165.00	4%
501-1000	Level 3	1,792.00	1,864.00	4%
1001-5000	Level 4	2,240.00	2,330.00	4%
>5000	Level 5			
Community Festivals/Concerts				
51-300	Level 1	336.00	349.00	4%
301-1000	Level 2	560.00	582.00	4%
1001-5000	Level 3	896.00	932.00	4%
5001-10,000	Level 4	1,120.00	1,165.00	4%
>10,000	Level 5			
Filming/Photography				
Documentary, Student		39.20	41.00	5%
Film Lunch Tents		280.00	291.00	4%
Set up / wrap		336.00	349.00	4%
Neighbourhood Parks		672.00	699.00	4%
Destination Parks		896.00	932.00	4%
Photography	Level 1	168.00	175.00	4%
	Level 2	336.00	349.00	4%
Picnics				
Ceperley/Second Beach/Stanley Park/Jericho Pond/ John Henry/Locarno/Maple Grove/Miniture Railway/ New Brighton Park/Riverfront		91.15	95.00	4%
Fraser River		64.60	67.00	4%
Prospect Point in Stanley Park		168.45	175.00	4%
Application Fee		28.00	29.00	4%
Weddings		405.35	422.00	4%
Alcohol Permits		560.00	582.00	4%
Site Visitation/Monitoring (per hr)		67.68	70.50	4%
Set up/take down (per day)		336.00	349.00	4%
Security Deposit		2,000.00	2,000.00	0%
Commercial Recreation (per hr)		16.80	17.50	4%

Explanation for Fees changes

Fees are proposed to increase by approximately 4% at January 1, 2011.